



MAHENDRA ARTS & SCIENCE COLLEGE
(Autonomous)

Affiliated to Periyar University, Salem.

Accredited by NAAC with 'A' Grade & Recognized u/s 2(f) and 12(B) of the UGC Act 1956
Kalippatti – 637 501, Namakkal (Dt), Tamil Nadu.

4.5 Total Expenditure excluding salary year wise
during last five years (INR in Lakhs)



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Dr. S. Arjunan
Principal

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component for the assessment periods 2016-2017, 2017 – 2018, 2018 – 2019, 2019 – 2020 & 2020 – 2021 (INR in Lakhs) are as presented below:

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016 – 2017	92.63	87.97	463.69	86.22	143.43
2017 – 2018	144.58	120.75	537.76	102.52	155.95
2018 – 2019	117.28	112.62	583.61	106.68	165.16
2019 - 2020	132.65	114.62	596.03	122.14	188.47
2020 – 2021	152.35	147.7	104.45	17.62	23.63

S. Rajinathan

FINANCE OFFICER
MAHENDRA ARTS & SCIENCE COLLEGE
(Autonomous)
Kallpatti (PO)-637 501, Namakkal (DT).

S. Arjunan
PRINCIPAL

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